

Surrey Heath Borough Council

Executive

15 November 2022

UK Shared Prosperity Fund Year 1 Projects

Portfolio Holder:	Cllr Shaun Garrett – Economic Development & Transformation
Head of Service	Martin Breeden – Head of Investment & Development
Report Author:	Martin Breeden
Key Decision:	no
Portfolio Holder sign off	2 November 2022
Wards Affected:	All

Summary and purpose

The purpose of this paper is to update the Executive on the projects submitted to government for the first year of the UK Shared Prosperity Fund as agreed at Executive in July 2022

Recommendation

The Executive is advised to RESOLVE that the projects which formed the application for the year one funding be agreed.

1. Background and Supporting Information

- 1.1 In July 2022, the executive agreed that for the UK Shared Prosperity Fund application, due to the time scales for delivery, only projects already agreed and funded within the annual plan would be supported.
- 1.2 Further to reviewing the annual plan and the parameters of the UK Shared Prosperity Fund the projects outlined in Annex 1 were agreed to be put forward in the application.

2. Reasons for Recommendation

- 2.1 The process of selection of projects was agreed by the Executive.

3. Proposal and Alternative Options

- 3.1 As the application has already been submitted, year one projects cannot now be changed.

4. Contribution to the Council's Five Year Strategy

- 4.1 All projects being delivered form part of the annual plan for 2022/23 and therefore contribute to the delivery of the five-year strategy.

5. Resource Implications

- 5.1 There are no additional internal resources required for the delivery of year one projects.
- 5.2 An external resource has been sought to undertake monitoring and reporting due to temporary lack of internal resource. This will also support the preparation of project proposals for year 2 of the fund, which are due to come to executive in February 2023.

6. Section 151 Officer Comments:

- 6.1 No matters arising.

7. Legal and Governance Issues

- 7.1 None

8. Monitoring Officer Comments:

- 8.1 No matters arising for the Monitoring Officer

9. Other Considerations and Impacts

Environment and Climate Change

- 9.1 All projects within the environment actions were considered as part of the review of the annual plan.

Equalities and Human Rights

- 9.2 The projects are designed to support all parts of the Surrey Heath community.

Risk Management

- 9.3 All projects selected for year one are in the budget and are in the process of delivery. Therefore the risk, if the money is not forthcoming from the fund, is minimal.

Community Engagement

9.4 Engagement with the Local Partnership Group, run through the Surrey Heath Partnership has been consistent during the application process. Their views on projects for years 2 and 3 will also be sought.

Annexes

Project list UKSPF Year 1

Background Papers

None